

ANNUAL REPORT

**WESTLAKE
UNITED
CHURCH
TRUST**



EMPOWERING
THE RESIDENTS
OF WESTLAKE

WUCT CELEBRATES 20 YEARS OF SERVICE

Our staff, past employees and special guests, who have been involved with the Trust over the years, joined us in July for a function to celebrate our 20 years. It was a joyful occasion filled with songs of praise, dance, speeches, food and handing out certificates of appreciation to those who have contributed to the work of the Trust.

RECOGNITION FOR FAITHFUL SERVICE



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OUR MISSION IS TO SERVE THE WESTLAKE COMMUNITY THROUGH EARLY CHILDCARE EDUCATION, HEALTH AND WELLNESS, CHILDCARE AND PROTECTION AND THROUGH THE COMMUNITY ADVICE OFFICE.

CHAIRMAN'S REPORT

"TRUST IN THE LORD WITH ALL YOUR HEART AND LEAN NOT ON YOUR OWN UNDERSTANDING; IN ALL YOUR WAYS ACKNOWLEDGE HIM, AND HE WILL MAKE YOUR PATHS STRAIGHT." PROVERBS 3:5-6



The past couple of years have been difficult for many, but especially for the residents of Westlake due to the Covid pandemic and the restrictions. Resilience is a quality evident in this community and it is admirable how so many work hard to overcome adversity and difficulties. We have had challenges this year too, but through much prayer and God's grace, they are now behind us and we look forward confidently towards the future.

A highlight of the new year was the appointment of our General Manager, Pieter Greyling. He brings a calm demeanour, insightful stewardship, and servant heart to the role, and is a blessing to the community, staff and Trustees alike. His positive impact is already obvious, and we are excited about various projects he is working on.

The 3 service pillars remain our priority, namely - Education, Health Services and Community Advice.

Our bus. Transporting people to appointments, outings for the youth and elderly.



EMMANUEL EDUCARE

Emmanuel Educare is now at full capacity. Huge thanks are extended to the staff and school governing body who invested heavily into the children in their care. Emmanuel has thrived due to the watchful stewardship of headmistress Hazel Albertus who sadly retires at the end of this year. She has not only provided direction and stability to the school, but also spent time in the classroom

herself teaching. The positive impact she has made on the little lives entrusted to her has been significant. We are so grateful for her contribution to the children and community over the past 18 years, and for extending her previous contract and we wish her well in her retirement.

The kitchen has been a source of much pride for many years feeding the Emmanuel children, staff and broader community-in-need, where possible. Generous, regular donations are made by local food retailers to whom we express our heartfelt thanks. Sadly, we say goodbye to Anna and Maria who have served faithfully in the kitchen for many years, and we thank them for loyal years of service.

HEALTH SERVICES

Our head of Home-Based Care (HBC), Sister Nicci Woodbridge stepped down for personal reasons at the beginning of the year. We truly thank her for the many years of professional excellence and the efficient way in which she nurtured and successfully grew this department. Sister Louette McCallum, a registered Professional Nurse and midwife, replaced Nicci.

Our contract with Department of Health (DoH) came to an end in August



2022 and all our carers were transferred to a new entity. We were thrilled that Louette chose to remain with us at WUCT to help set up some exciting new community health initiatives, such as pre- and post-natal support services, carer training, and medical diagnosis services based in Westlake. We are actively engaging with medical practitioners, and other NGO's, to bring these services to life. We also work in partnership with our local Westlake clinic, which is run by City of Cape Town.

COMMUNITY ADVICE OFFICE

Pattie Bosch continues to provide meaningful support and help to community residents, especially those looking for work. Her winning smile and welcoming manner are a great tonic to everyone she deals with and she remains a key link person with the community we serve.

YOUTH

This year has had a special focus on youth activities with great success. Funds were raised to build a Football Clubhouse for the youth to meet and transport was provided to children unable to get to soccer camps.

An after-care space has been created in the hall for 12 teenagers without a place to work after school. A study place has been designated for Matric students. Future Sparks, a weekly tutoring program, is working from the computer room.

We thank our partners for their commitment and building into the lives of our youth.

INFRASTRUCTURE

Extensive work has taken place to develop the hall into a safe and regular meeting place for the whole community. Toilets have been painted and upgraded, the roof fixed, ceilings painted, security enhanced and general improvements made all around. Use of the office space is being re-imagined for optimal use. The hall is now open for longer hours and during holiday periods for our community.

DONORS

WUCT is blessed to have a wide range of donors who make significant financial, time and material contributions. Without you the work of the Trust would not have been possible. Your financial input has brought hope to the Westlake community through WUCT, especially when dealing with disasters such as fires and other emergencies that arose. We will never be able to thank you enough to make this opportunity possible and through your regular contributions which have also created work opportunities for some members of the community.

TRUSTEES

We are delighted that Fundisele Mbesi joined the Board of Trustees to represent the Community and we expect a youth representative to join us shortly.

Mindful that everyone has a season, it is with sincere appreciation that we say goodbye to Harold Stemmet who leaves us at the end of 2022. Harold has served as a Trustee for more than 10 years and has been the Chair for a number of years steering us with wisdom, integrity and care through many rewarding and difficult times. We wish him peace and happiness in his retirement.

David Walsh will take over as the Chair of the Board of Trustees.

An exciting season awaits us as new initiatives are underway in respect of education of teenagers directly at the Hall and bringing health services and training to the Community.

David Walsh - From 2002 - 2022

LUKE 12 : 35-37 "BE DRESSED READY FOR SERVICE AND KEEP YOUR LAMPS BURNING, LIKE SERVANTS WAITING FOR THEIR MASTER TO RETURN FROM A WEDDING BANQUET, SO THAT WHEN HE COMES AND KNOCKS THEY CAN IMMEDIATELY OPEN THE DOOR FOR HIM."

GENERAL MANAGER'S REPORT



What a pleasure to report on the activities of the Trust! I'm in my 9th month as General Manger and I'm still astounded at the range of interactions we have with the Village.

Our offices are situated in an old military complex that borders on Westlake Village. When people are directed to us, they are told "Go to the Commando Hall". It's a landmark in the area.

SO, WHEN EARLIER THIS YEAR WE CELEBRATED THE TRUSTS 20TH YEAR OF SERVICE THE THEME WAS "WESTLAKE UNITED CHURCH TRUST IS A LIGHTHOUSE". INDEED, THAT IS WHAT WE ARE. A REFUGE FROM THE STORMS OF LIFE. A GUIDING LIGHT. A COMFORTING PRESENCE.

It's my intention to deepen relationships with the Village and to forge new ones. Westlake United Church Trust will partner all efforts to keep the village clean and safe. The village has soul. It contains talented and gifted artists, resourceful and resilient people. This community cares for itself and stands with those who are struggling.

In August, Department of Health decided to transfer the Home Based Care program we have been running excellently for so many years to a new entity and the carers continue to serve the village. Whilst there was much sadness and disappointment at this decision, there was also an opportunity for us to focus on areas that we previously were unable to attend to.

The very young and the very old. Read all about this new focus in the health & wellness report and the endless possibilities that come with it.

Emmanuel Educare continues to prepare 180 young learners for their entrance into the school system. Quality tuition and early life skills means that they can reach their full potential in a competitive world. Our current Principal Hazel Albertus is going into retirement in December. Hazel has been an amazing Captain of the Pre-School ship! Almost 18 years of selfless service. We're indebted to her for the healthy and vibrant state of the school. Well done, good and faithful servant.

So too we said farewell to Sister Nikki Woodbridge, who headed up the Home-Based Care. Faithful and sacrificial was her long tenure. She enabled a highly motivated and effective staff to move through the village as they cared and comforted the needy.

Our donors have enabled us to come alongside the people of the village to offer help and hope. Large and small donations keep our doors open. **Thank you!**

Happy 20th Anniversary, Westlake United Church Trust, and here's to many more!

Pieter Greyling



THE COMMANDO HALL. OFFICES FOR WUCT



HOME BASED CARERS DANCING AT THE 20TH CELEBRATIONS



THANK YOU, PRINCIPAL HAZEL FOR YOUR SERVICE, TO THE COMMUNITY!



IN AUGUST WE SAID GOODBYE TO OUR HOME-BASED CARERS. AFTER 16 YEARS OF FAITHFUL SERVICE, THEY WERE TRANSFERRED BY THE DOH TO A NEW NPO. WE ARE EVER GRATEFUL FOR THE EXCELLENT WORK THE DID IN OUR VILLAGE. THANK YOU,

**WESTLAKE
UNITED
CHURCH
TRUST**

EMMANUEL EDUCARE

EMMANUEL EDUCARE WAS CHOSEN TO TAKE PART IN A TRAINING VIDEO BY RED INK. GRADE R LEARNERS TOOK PART IN VARIOUS MATH ACTIVITIES TO SHOWCASE THE R-MATH PROGRAMME THAT WE USE.



As Covid restrictions eased and the world began to open again in 2022, so we began to slowly return to normal. We were pleased to have all six of our classes open from February and to be running at almost full capacity with 177 learners in Term 4. After two years of mask-wearing and social distancing, it is such a joy to see smiling faces and to enjoy large group activities once again.

At the end of 2021, we underwent a Performance Monitoring Assessment by the Department of Social Development which looked at several different areas of school management, including our financial, governance and human resource management. We received excellent results from this assessment. At the start of 2022, we successfully renewed our registration until 2027. There has been a functional shift for ECDs from falling away from the Department of Social Development to the Department of Basic Education.

While this has not had a large impact on ECDs just yet, we look forward to the planned changes for the future and how they will positively support early childhood education. There have been some staffing changes in 2022. We were proud to announce the promotion of two staff members. After gaining her necessary ECD qualifications, Esethu Dletshwa was promoted to Class Teacher in the Grade 0 class. Johnita Bester also received a promotion from Kitchen Assistant to Assistant Teacher. We welcomed Eloise Prins to the staff in March as our new Kitchen Assistant. Congratulations to our Assistant Teacher Ntombozuko Wiso who got

married during the December Holidays and then welcomed a beautiful baby girl in July. Shanice Januarie joined the staff on a temporary basis during the time of Ntombozuko's Maternity Leave.

As we approach the end of the year, we will also be saying goodbye to three staff members, including myself, who will be retiring at the end of December. Anna Francke and Maria Geduld will be retiring after being at Emmanuel Educare for 14 and 13 years, respectively. We are thankful for their many years of service in the kitchen, providing meals not only for the children at the school but also the wider community as well as their willingness to assist whenever the need arose. We wish them the best and that they will enjoy their well-deserved time of rest.

We remain committed to upskilling our staff members. Five of our Assistant Teachers attended weekly classes at College of Cape Town to work towards gaining their ECD qualifications. Well done to Dorinda Cupido, Vuyokazi Jan and Ntombozuko Wiso who completed their ECD Level 1. A special congratulations to Nolwethu Ladi who completed her ECD Level 4 & 5. Well done to Teacher Carlene Michaels who



attended the Wordworks Literacy Training. This training course introduced new stories and teaching ideas to aid language learning in Pre-Grade R.

Myself and Teacher Monique Smit attended two training seminars during the course of the year through the WCED, one at the Two Oceans Aquarium as well as a Physical Education Training Seminar.

Thank you to Cordelia Wehr, our Chairperson, and the rest of our School Governing Body for 2022. They attended several meetings throughout the year to discuss matters relating to the running of the school. They assisted with a number of events that we held throughout the year. They also organized a Raffle which brought in money towards or fundraising for the year. Learners won prizes donated by Mimbee, Mantelli's and WUCT sponsors.

THERE WERE A NUMBER OF SPECIAL EVENTS THAT WE HELD THROUGHOUT THE YEAR. CHILDREN DRESSED UP IN PINK, RED AND WHITE FOR VALENTINE'S DAY AND WERE TREATED TO ICE LOLLIES.

Grade R learners did a special dance performance as part of our Easter celebration and children received Easter Eggs that were donated by several of our supporters. We had a cosy Pyjama Day where learners watched movies and enjoyed loads of snacks. We celebrated Youth Day with a Fun Day for the children where they were able to play games and do arts and crafts.

Emmanuel Educare was chosen to take part in a training video by Red Ink. Grade R learners took part in various math activities to showcase the R-Math programme that we use. Learners dressed up in bright and colourful clothing for Spring Day and enjoyed time outside in the park where they were given treats. We held a Career Day where learners dressed up as what they want



to be when they grow up. Parents were invited to watch a pageant where the learners showed their outfits and it was encouraging to see the big dreams that they all have.

A highlight of our year is the Grade R Thanksgiving and Awards Ceremony which took place at the beginning of November. It is an opportunity for us to celebrate the achievement and progress of our Grade R learners over the past year and to send them off to Grade 1 next year. Learners entertained parents, grandparents and guests with dances inspired by Cape Town. The ceremony ended with Time to Say Goodbye which was an emotional farewell. Another highlight which will be taking place at the end of November is the Annual Nativity Play which the children are hard at work preparing for.

We would like to thank our many supporters, including Rochelle & IDU Software, Tokai Methodist Church, Reddam House, Giltedge, Pick n Pay Steenberg, Woolworths Blue Route and Kirstenhof Primary School. For Mandela Day, IDU Software and Tokai Methodist Church provided hot dogs for all the children. We also provided soup for the community as our contribution for Mandela Day and partnered with the Westlake ECD Forum to provide a Tea for the nurses at Westlake Clinic. Giltedge and their clients will be providing the learners with Christmas gifts that will be given out at their upcoming Christmas Party.

Hazel Albertus Principal

ON A PERSONAL NOTE, I THANK GOD FOR GIVING ME WISDOM AND STRENGTH FOR THE PAST 18 YEARS THAT I HAVE SPENT WORKING IN WESTLAKE. I HAVE LEARNT SO MUCH ABOUT THE DIFFERENT CULTURAL GROUPS. TO THE DEDICATED STAFF THAT MADE MY STAY SO PLEASANT, I SALUTE COMMUNITY YOU ALL AND PRAY THAT THE FUTURE OF THE SCHOOL PROSPERS IN EVERY WAY.

COMMUNITY ADVICE OFFICE

The office also assists with SPCA queries, so for all your "Furry Friends" issues the Advice office is available to assist.

Other services offered are CV printing and amendments, photocopying, and laminations at a reasonable cost. We also cover Hall Bookings, where the hall is rented out to churches and private functions, such as weddings, funerals and youth events, etc.

There is a Trauma Counselling Room where counselling in a safe and quiet venue takes place of cases which are referred by SAPS and Law Enforcement.

We have recently introduced a Recycling Project with 51 registered community members on our database. How it works is each brings a plastic bag with recycling goods (bottles, cardboard, plastic, etc) in exchange for a food parcel. The food is from our Partnering Donors and this takes place every Monday, Wednesday and Friday.

On Thursdays we have another recycling project, in partnership with Xchange Connexions, with over 100 registered members who benefit from this project. They each bring a bag of recycling in exchange for a 2.5 kg packet of mealie meal. Children who bring bottle tops receive bread and a hard boiled egg. This is a popular initiative to encourage recycling and needless to say

there are long queues outside the building every Thursday.

THE ELDERLY PEOPLE ARE ALSO CATERED FOR. THERE IS A WESTLAKE SENIORS CLUB GROUP THAT ARRIVES EVERY THURSDAY, AND THEY ARE CALLED THE HILL TOPPERS.

This group is run by a wonderful woman called Portia Dlakadla, who is also a member of the community. They do various activities such as aerobics, beadwork and artwork and thereafter each one receives a food parcel before they go home. Altogether on a regular basis, there are up to 40 elderly folk who attend the Hill Toppers. On the 8th November they had an opportunity to go on an excursion to Kalk Bay, just to enjoy themselves. The Trust transported the elders to Kalk Bay in the WUCT van.

In September, 40 members of the Hill Toppers were invited to participate in a Domino and Open Mic/Line dancing event at Muizenberg Civic Centre. This was a collaboration with Philisa Abafazi Bethu SA and our Ward 71 Councillor Carolynne Franklyn. WUCT took much pleasure in transporting these elderly folk to the Muizenberg Civic Centre.

We also held an eye testing drive for community members from the age of 40 and above, who had their

eyesight tested. They received a pair of reading glasses at no cost, sponsored by the Constantia Rotary Club and Spectacle Warehouse. This was a great success with 75 people screened, 57 pairs of reading glasses dispensed, 5 referred for surgery and 14 received free assessments and prescription glasses from Spectacle Warehouse Kenilworth.

We also partnered with the Financial Coach Foundation, who ran a 6-week Work Readiness Program at our facilities, for people who are unemployed and wanted to get themselves professionally equipped for job hunting and CV drafting and how to present themselves at interviews. On completion of the course, they were awarded with certificates.

Another facility being used at present is the recently renovated Gym in the hall, managed by Abraham Kaizer and Andre' Isaacs, his assistant, both residents of Westlake, with whom the Trust has a partnership. The Facility is open for the community to utilize and they charge a minimal membership fee. It is so exciting to see this gym back again in full swing after being closed down during Covid.

We look forward to serving the community in 2023 and welcome residents to come to our office whenever they need assistance. We are here to help in whatever way we can.

Thembisa Ngetu and Patricia Bosch



Thembisa Ngetu

Also known as the Reception Area, run by Mrs Patricia Bosch, who is a Westlake resident and has worked for WUCT for 8 years. The office is open to the Community for all and any general enquiries that they might have. One of the many services rendered is SASSA enquiries. Community members get directed in terms of where they need to go for assistance with their Social Grants.



Exchange Programme. 20kg waste that can be recycled is exchanged for 2.5 kg Mielie Pap.



Portia from Hill Toppers Group for seniors. Serving donated fresh Food



Hill Toppers meeting in WUCT hall



Graduation – Work Readiness Programme



Refurbished Gym for the Community Pattie serving the community



Second Hand Clothes- Sold and used to fund the Pap Exchange programme

HEALTH & WELLNESS CENTRE

WE HAVE CONTINUED TO SERVE THE COMMUNITY THROUGH THE DISTRIBUTION OF MUCH NEEDED NON-PERISHABLE FOOD ITEMS.



Sister Louette Macallum and Kembo Bibiche Kialambua

From January to August our focus was still very much on home-based care and wound dressings. Our carers did between 36 to 60 dressings a month all with very good outcomes. We received many referrals for clients requiring palliative care support, which also means coming alongside families and supporting them through tough times, bringing comfort to the sick person and managing their pain adequately and positively.

Steenberg farm asked us alongside Westlake Clinic to assist their staff in a health day where we tested for hypertension, diabetes and mental health. We were able to contribute to giving sound education and referred clients that needed further follow up. Chronic diseases can deeply affect families and preventive and promotive health is very important in communities to prevent the tragedies of losing parents to chronic disease.

We continued to deliver more or less 450 CDU (chronic medication) parcels per month, even though Covid is no longer controlling our movements and choices.

Thank you to all those who so kindly knitted or donated knitted baby clothes and blankets. We have been able to bless many babies with warm items through winter and bless families with much needed baby items.

Financial donations have assisted us to purchase adult nappies welcomed by those in need thereof. WUCT gives out approximately 165 nappies a month. We also received some wheelchairs donated with the help of Cllr Carolynne Franklyn through City of Cape Town, which were welcomed by those who received them. Thank you to all involved.

During August and September, we encountered

some serious challenges in the handover of our Home-Based Carers to Anova Health Institute, but the home-based care program is continuing with the same care being offered by the same community health workers. As a result of this change WUCT is focusing on starting new projects to help support the community of Westlake.

We have started an Antenatal birth and parenting course which started off with 5 ladies and some of their partners joining us for 6 classes. It was very well received and many of the donated baby goods were given to the expectant mummies, of which 3 have to date given birth to the most beautiful babies. A huge congratulations to them and their families. We look forward to seeing many more pregnant families join us for these classes. We have an excellent working relationship with the Westlake Clinic, which is run by City of Cape Town.

We have also started a weekly Moms and Babies group. This group is ongoing support for those who come through the classes, and we encourage any parent and of course their babies between new-born and 2 years to join the classes. The aim is to encourage brain development through play, love and reading. We have up

to 8 moms and babies joining us at present and are excited to see this group grow. We are looking for interlocking rubber mats for the floor for the babies, baby nappies, and things we can use to make sensory toys in the groups. We also need baby changing mats. Any donations would be greatly appreciated.

WE HAVE FURTHER DREAMS TO DEVELOP A READING LIBRARY FOR PARENTS AND CHILDREN TO COME TO A QUIET SPACE AND SHARE READING EXPERIENCES AND LISTEN TO STORY-TELLING.

The library is to encourage a love for reading and the development of the imagination. We soon hope to have library books for young children from 3 months to 10 years in 3 languages.

Our other dream is to establish a Doctor's clinic for the elderly in Westlake We are engaging with NOAH (Neighbourhood Old Age Homes), an NGO which cares for the aged in Woodstock and in Khayelitsha, providing an incredible service in uplifting and empowering the elderly through serving them and assisting with medication distribution and compliance, preventive and promotive health education, advice, referrals and supportive services such as Physiotherapy, foot massages and helping them to find a sense of purpose. This is going to be a long journey, hopefully bringing this much needed service closer to those who really need it. We continue in the meantime to connect with the elderly, running an exercise program for them once a week. This is run by Portia Dlakadla, a well-known



Donated Wheel Chairs waiting to be distributed



Donated Dry food awaiting distribution

community member, who is giving back to the community and doing a sterling job.

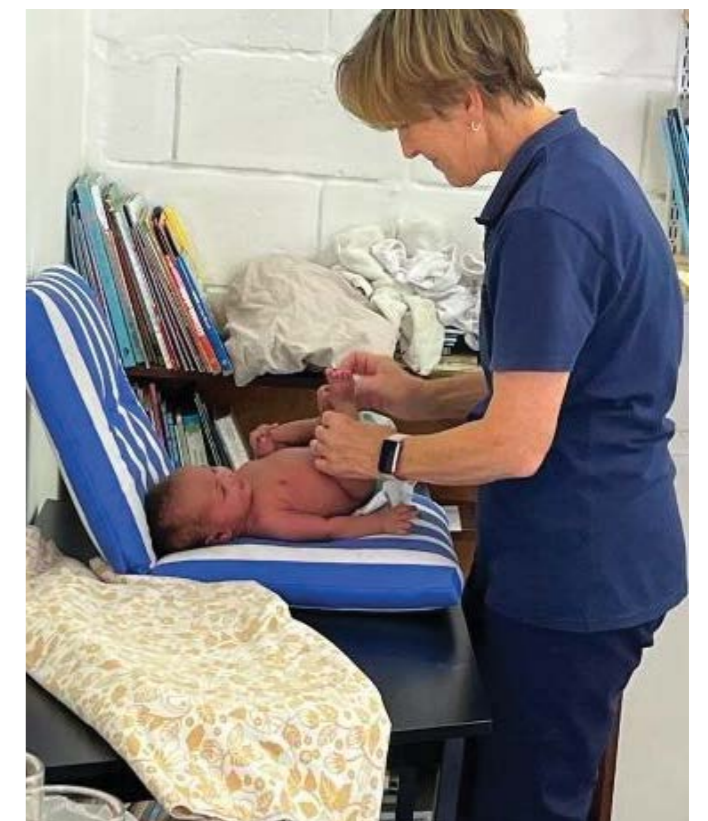
WUCT is also looking at training interested members of the community in home based care for employment as health care workers. We will have a SETA certified trainer to help us establish a training program and thereafter will assist trained Health workers to find employment.

We have continued to serve the community through the distribution of much needed non-perishable food items to the value of R200. We have assisted many of the elderly, those grieving, and the destitute. Food is becoming so expensive, many families are struggling to supply adequate nutritious food for their families.

We have also been able to transfer elderly/ physically challenged, or economically challenged clients from Westlake to clinic appointments and to collect medications from the clinics with our WUCT van. We have also transferred clients to Victoria hospital and Retreat Day hospital in emergencies when ambulances have not been available.

We will continue to serve Westlake as best as we can with the resources we have. Thank you to all who support us faithfully to benefit the community and care for those who need support and assistance. We appreciate you.

Sister Louette Macallum



SEWING ROOM

We really struggled post Covid to get work that would be commercially viable.



THE FOCUS ON TRAINING THE COMMUNITY HAS BEEN DIFFICULT TO MAINTAIN. WE DID ALTERATIONS AND OTHER SMALL JOBS.

This all changed in July when we became paid employees of WUCT. Our day tasks are to provide WUCT with products for own use such as such as Table Cloths, school tracksuits, baby blankets and chair covers. We have also done work for Reddam School. We repaired their sports team Bibs and made chair covers.

In April we opened up our facility to rent space and equipment it to "Hands Of Hope Ministry". They are made up of 6 experienced sewers who produce high-quality Branded Cooler Bags and related products for sale to special customers. This has brought light and laughter into our space! **Jenna Hill**



CHILD CARE & PROTECTION

WHILST THE PAST 2 YEARS HAVE BEEN A BIT SCARY WITH REGARDS TO THE COVID PANDEMIC, 2022 HAS BEEN JUST AND FAIR TO US.

WE RECRUITED NEW CHILDREN FOR THE GRIEF AND LOSS PROGRAM, WHICH IS FACILITATED ACCORDING TO THE KHULULEKA MODULE. OUR ATTENDANCE HAS INCREASED FROM 64 TO 90 CHILDREN AND FAMILIES WHO ARE BENEFITING FROM THIS PROGRAM.

With the help of Food Lovers' Market Tokai, and Pick n Pay Steenberg, children celebrated Valentine's Day. They dressed up in their smart black-tie wear and made Valentines cards for each other, which they exchanged during their special lunch. There was great joy during the Easter hunt as children celebrated and learnt the true meaning of Easter.

BIRTHDAY PARTIES WERE HELD QUARTERLY, WHICH PROMOTED LOVE AND A SAFE HOMELY ENVIRONMENT FOR CHILDREN.

For Mandela Day for 67 minutes, they picked up litter around our premises and in Westlake. The 14-18-year-old group has an attendance of 25 children who are eager to learn about life skills in order to become better citizens. The challenge is that it is costly to run this group and we will humbly accept any assistance.

Facilitators attended a training conference in Mitchells Plain and in Salt River on child care, protection and children's rights run by JELLY BEANZ. The training helped to educate facilitators on the rights of children and how to fight for social justice for children. Two of our facilitators attended the KHULULEKA grief and loss training, where they were taught how to conduct a psycho-social grief support group and how to help children overcome grief. Daphne and Darren also attended a ZANOKHANYO NETWORK TRAINING workshop where they learnt about job readiness, soft and hard skills, and unit trust compound saving. This training was a way of WUCT giving back to its workers as well as empowering them.

During Child Protection week, children made banners that encouraged people to stop child abuse and protect children.

The community supported a peace walk around Westlake singing and chanting STOP CHILD ABUSE.

Arts and Culture programs continued with children enjoying their chess and dance lessons, thanks to Nicky Destadler and BOTTOM-UP, Helene and Ashely. The purpose of these programs is to promote, encourage and motivate children to try new things and learn new skills which will help them in future.

A big thank you to Judy Lambrecht and friends who fundraised for our Santa shoeboxes and Christmas party, Joy from Vortex for children's toiletries. CIRTECH Electronics for the stationery. Food Lovers Market and Pick n Pay for the birthday cakes and cupcakes We look forward to having a wonderful camp and Christmas party, closing 2022 with a bang.

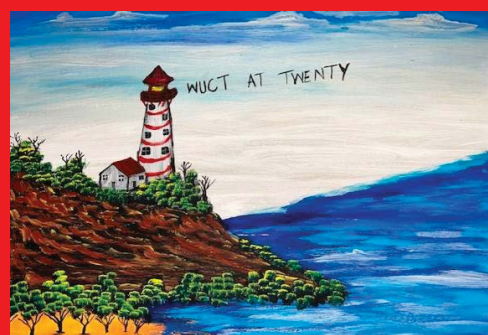
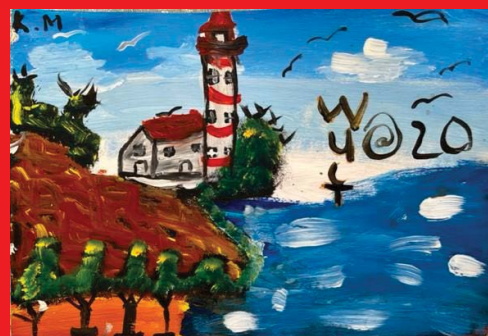
The Child Care and Protection team feels loved and blessed in so many ways. We are thankful to everyone who helps us. A VERY BIG THANK YOU, THANK YOU to Daphne, Thandi, Frank and Darren for your spirit, love, energy, and hard work but most importantly for making my job easy and assisting to make this year a success. A warm welcome to Nikita and Wahied, our new facilitators.

Thank you and stay blessed.

Yvonne Nyamavaka



SPECIAL REQUESTS



SPONSOR A CHILD

EMMANUEL EDUCARE
R 600/MONTH

PARTNER FOR PAP

RECYCLE WASTE FOR PAP
R 250/MONTH

VOLUNTEER YOUR TIME

READ TO CHILDREN
PACK PARCELS
SORT JUMBLE DONATIONS

MAKE A DONATION

BIG OR SMALL. EACH CENT MAKES
A DIFFERENCE

“WHAT I LIKE ABOUT WUCT IS THAT THEY HELP PEOPLE WHO ARE IN NEED AND WHO DO NOT HAVE FOOD OR CLOTHES AND THEY ARE ALWAYS AVAILABLE TO HELP YOU. THE STAFF IS LIKE FAMILY AND THEY ALWAYS WELCOME AND TREAT US WITH LOVE AND WARMTH. (J. M 15YEARS OLD)”



WESTLAKE UNITED CHURCH TRUST

Annual Financial Statements for the year ended 31 December 2021

TRUSTEES' RESPONSIBILITIES AND APPROVAL

The trustees are required to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements satisfy the financial reporting standards with regards to form and content and present fairly the statement of financial position, results of operations and business of the trust, and explain the transactions and financial position of the business of the trust at the end of the financial year. The annual financial statements are based upon appropriate accounting policies consistently applied throughout the trust and supported by reasonable and prudent judgements and estimates.

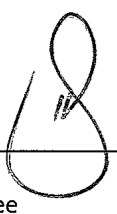
The trustees acknowledge that they are ultimately responsible for the system of internal financial control established by the trust and place considerable importance on maintaining a strong control environment. To enable the trustees to meet these responsibilities, the trustees set standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the trust and all employees are required to maintain the highest ethical standards in ensuring the trust's business is conducted in a manner that in all reasonable circumstances is above reproach.

The focus of risk management in the trust is on identifying, assessing, managing and monitoring all known forms of risk across the trust. While operating risk cannot be fully eliminated, the trust endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

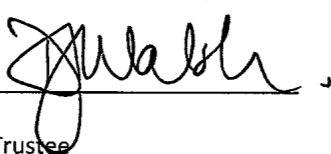
The trustees are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss. The going-concern basis has been adopted in preparing the financial statements. Based on forecasts and available cash resources the trustees have no reason to believe that the trust will not be a going concern in the foreseeable future. The financial statements support the viability of the trust.

The annual financial statements have been audited by the independent auditing firm, Advantage Accountants Inc., who have been given unrestricted access to all financial records and related data, including minutes of all meetings. The trustees believe that all representations made to the independent auditor during the audit were valid and appropriate. The external auditor's unqualified audit report is presented on pages 4 to 5.

The annual financial statements set out on pages 7 to 14, and the supplementary information set out on pages 15 to 16 which have been prepared on the going concern basis, were approved by the trustees and were signed on 7 October 2022 on their behalf by:



Trustee



Trustee

WESTLAKE UNITED CHURCH TRUST

Annual Financial Statements for the year ended 31 December 2021

GENERAL INFORMATION

COUNTRY OF INCORPORATION AND DOMICILE	South Africa
REGISTRATION NUMBER	IT409/2002
NATURE OF BUSINESS AND PRINCIPAL ACTIVITIES	The Trust is a non-profit organisation, which is dedicated to helping the people of Westlake by providing community development programmes, home based care and support for orphans and vulnerable children.
TRUSTEES	Harold Stemmet (Chairman) Ann Albrecht Chris Heiberg David Walsh Diana Forrester Freeman Ndlovu Fundisile Mbesi
REGISTERED OFFICE	Westlake Community Office Cnr Egret Close & Westlake Drive Westlake, 7945
BANKERS	First National Bank
TAX NUMBER	0014437156
VALUE ADDED TAX NUMBER	4360219978
PAYE REGISTRATION NUMBER	7290755919
PBO NUMBER	18/11/13/100
NPO NUMBER	030-186-NPO
LEVEL OF ASSURANCE	These annual financial statements have been audited in compliance with the applicable requirements of the Trust Property Control Act 57 of 1988 and the trust's Deed of Trust.
INDEPENDENT AUDITOR	Advantage Accountants Inc. 33 Brommaert Avenue Constantia, 7806

WESTLAKE UNITED CHURCH TRUST

Annual Financial Statements for the year ended 31 December 2021

INDEPENDENT AUDITOR'S REPORT

Opinion

We have audited the financial statements of Westlake United Church Trust set out on pages 7 to 14, which comprise the statement of financial position as at 31 December 2021, and the statement of comprehensive income, the statement of changes in trust funds and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements present fairly, in all material respects, the financial position of Westlake United Church Trust as at 31 December 2021, and its financial performance and cash flows for the year then ended in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report.

We are independent of the trust in accordance with the Independent Regulatory Board for Auditors' Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Trustees for the Financial Statements

The trustees are responsible for the preparation and fair presentation of the financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the trust or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- *Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.*
- *Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the trust's internal control.*
- *Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.*
- *Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the trust to cease to continue as a going concern.*
- *Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.*

We communicate with the trustees regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Advantage Accountants Inc.

7 October 2022



RA Letcher
Director

RA Letcher 33 Brommaert Avenue
Director Constantia
7806

WESTLAKE UNITED CHURCH TRUST

(Registration Number IT409/2002)

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

STATEMENT OF FINANCIAL POSITION

Statement of Financial Position

Figures in R	Notes	2021	2020
Assets			
Non-current assets			
Property, plant and equipment	2	6 237 094	5 908 747
Total non-current assets		6 237 094	5 908 747
Current assets			
Accounts and other receivables	3	356 405	271 403
Cash and cash equivalents	4	1 172 388	1 636 433
Total current assets		1 528 793	1 907 836
Total assets		7 765 887	7 816 583
Trust funds and liabilities			
Trust funds			
Accumulated surplus / (accumulated deficit)		1 136 911	1 136 274
Non-distributable land and buildings reserve		4 845 142	4 845 142
Total trust funds		5 982 053	5 981 416
Liabilities			
Non-current liabilities			
Special funds	5	1 054 410	983 143
Current liabilities			
Accounts and other payables	6	97 415	137 955
Deferred income	7	632 006	714 066
Total current liabilities		729 421	852 021
Total liabilities		1 783 831	1 835 164
Total trust funds and liabilities		7 765 884	7 816 580



Alistair Grey- Bookkeeper



Teachers 2022



Grade R Nolwethu Teacher Monique



Grade 0 Ntosh and Teacher Esethu



Grade 0 Teacher Shirley and Jennita



Grade R Principal Hazel and Dolly



Teacher Kim and Dorinda



Teacher Carlene and Vuyokazi

“ WHAT I LIKE ABOUT WUCT IS THE OVC SUPPORT GROUP. WHEN THEY HAND OUT BREAD TO THE PEOPLE WHO ARE NEEDY. THEY MAKE US FEEL VERY SAFE AND THEY ALWAYS SUPPORT AND HELP US IN EVERY WAY THAT THEY CAN. (R.M 16YEARS OLD) ”

EMPOWERING THE RESIDENTS OF WESTLAKE

CONTACT

WWW.WUCT.ORG.ZA | GM@WUCT.ORG.COM | 021 702 1697

ADDRESS

WESTLAKE COMMUNITY CENTRE,
CORNER OF EGRET STREET AND STIBITZ STREET,
WESTLAKE, 7945

OFFICE HOURS

MONDAY TO FRIDAY
08:00 TO 16:00



BANK ACCOUNT DETAILS

ACCOUNT NAME : WESTLAKE UNITED CHURCH TRUST

BANK : FIRST NATIONAL BANK, BLUE ROUTE TOKAI

BRANCH CODE : 250655

ACCOUNT NUMBER : 62019764184

ACCOUNT TYPE : CURRENT

DONORS LIST 2021/2022

1. Bergvliet Congregational Church
2. Christ Church Constantia
3. Church of the Holy Spirit
4. Common Ground Church, Constantiaberg
5. Common Ground Church, M5
6. Mountain View Baptist
7. Reformed Presbyterian Church in Southern Africa
8. St Martin's Church
9. Tokai Community Church
10. Tokai Methodist Church
11. Adrian Hanna
12. Alvin Peter
13. Andrea Blaauw
14. Andrew Preston
15. Anthony & Michelle Wentworth
16. Anton & Caryl Hochleutner
17. Bertie & Wendy Kerr
18. Beth Henrico
19. Candice Cavill Ndzoku
20. Care Company
21. Chris Heiberg
22. Cirtech Electronics
23. City of Cape Town Health Directorate
24. Constantia Valley Estates
25. Constantiaberg Bulletin
26. Councillor Penny East
27. D.G. Murray Trust
28. D.G. Store
29. Diane Mertens
30. EES Live
31. ELMA Foundation
32. Food Lover's Market
33. Foreshore Equipment & Services
34. Giltedge Africa
35. Graham Beck Enterprises
36. IDU Software
37. Judy Lambrecht
38. Kim & June Day
39. Kim & Peter Sproul
40. Lakeside Community Action Network
41. Laura Daniels
42. Lewis Stores
43. Light from Africa
44. Mama Afrika
45. Mark Forrester
46. Mea Lashbrooke
47. Noakes Family Charitable Trust
48. Orphan Care Foundation
49. Parker Family
50. Peter Trengove-Jones
51. Pick n Pay Steenberg
52. R.B. Hagart Trust
53. Reddam House Constantia
54. Remax Head Office
55. Reverend Christopher John Gregorowski
56. Rotary Constantia
57. Rotary, Greater CT
58. Safe Working Practice Cape Town
59. SANBI
60. Sanparks
61. Silvertree Estate Community Action Network
62. SOUL/Xchange Connection
63. Steenberg Golf Estate
64. Suzan Stehlik Charitable Trust
65. The Anthony Gratco Trust
66. The Financial Coach
67. The Frederick Wartenweiler Trust
68. The Sower's Trust
69. Tokai Lions
70. Tokai Methodist Church Congregants
71. Vortex Cleaning Products
72. Western Cape Dept. of Education
73. Western Cape Dept. of Health (Province)
74. Western Cape Dept. of Social Development
75. Wonderbag
76. Woolworths Blue Route
77. Young Legends
78. Yuppiechef
79. Zwaanswyk Association of Property Owners